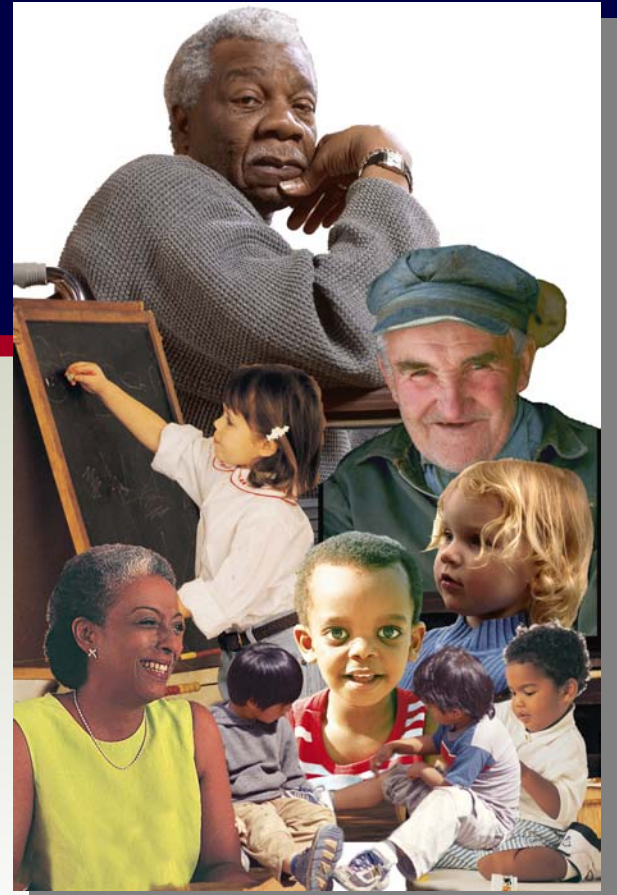


State of
New Jersey

Department of Human Services

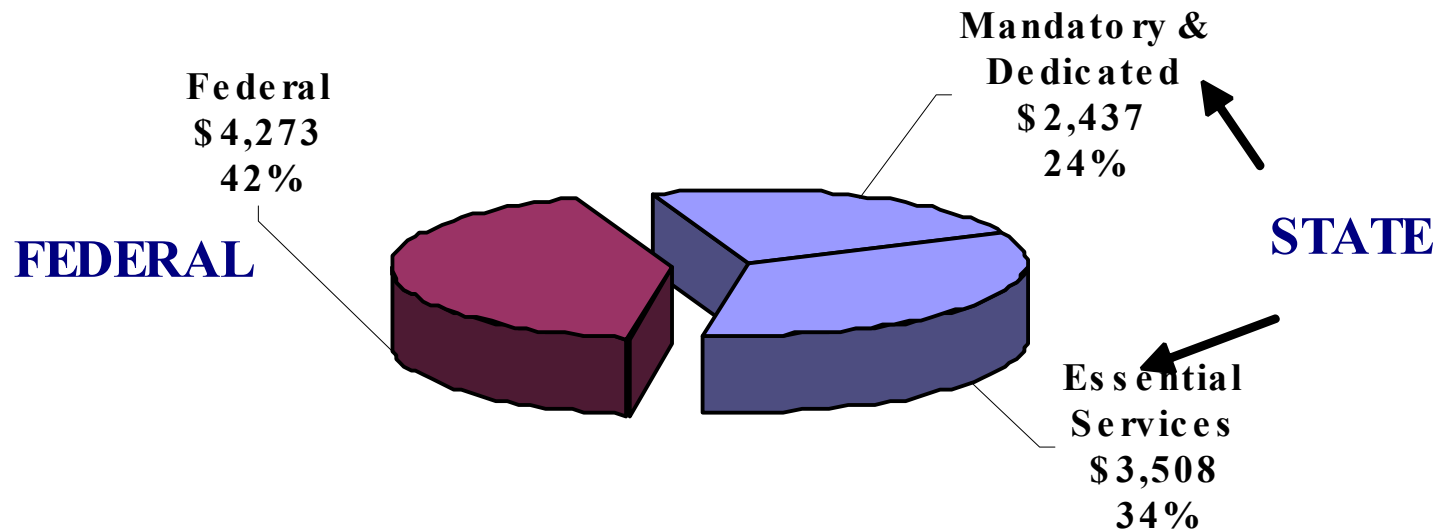
FY 2006 BUDGET INFORMATION



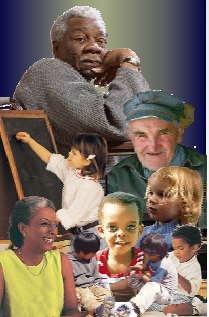
Department of Human Services

DHS
FY 2006

Department of Human Services FY06 Gross Budget (in millions)



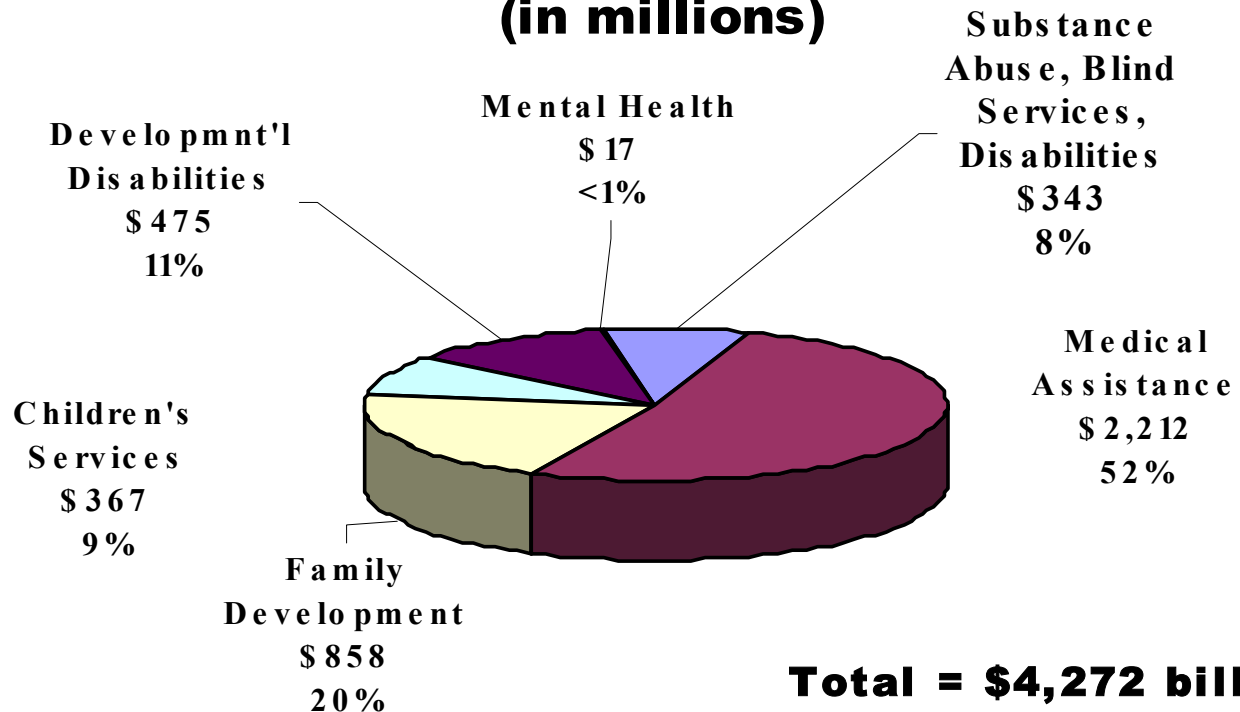
Total = \$10,218 billion



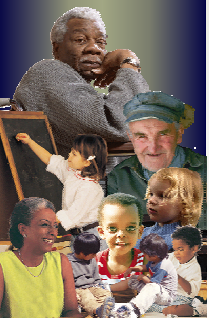
Department of Human Services

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FY 2006

FY06 Federal Funds Only (in millions)



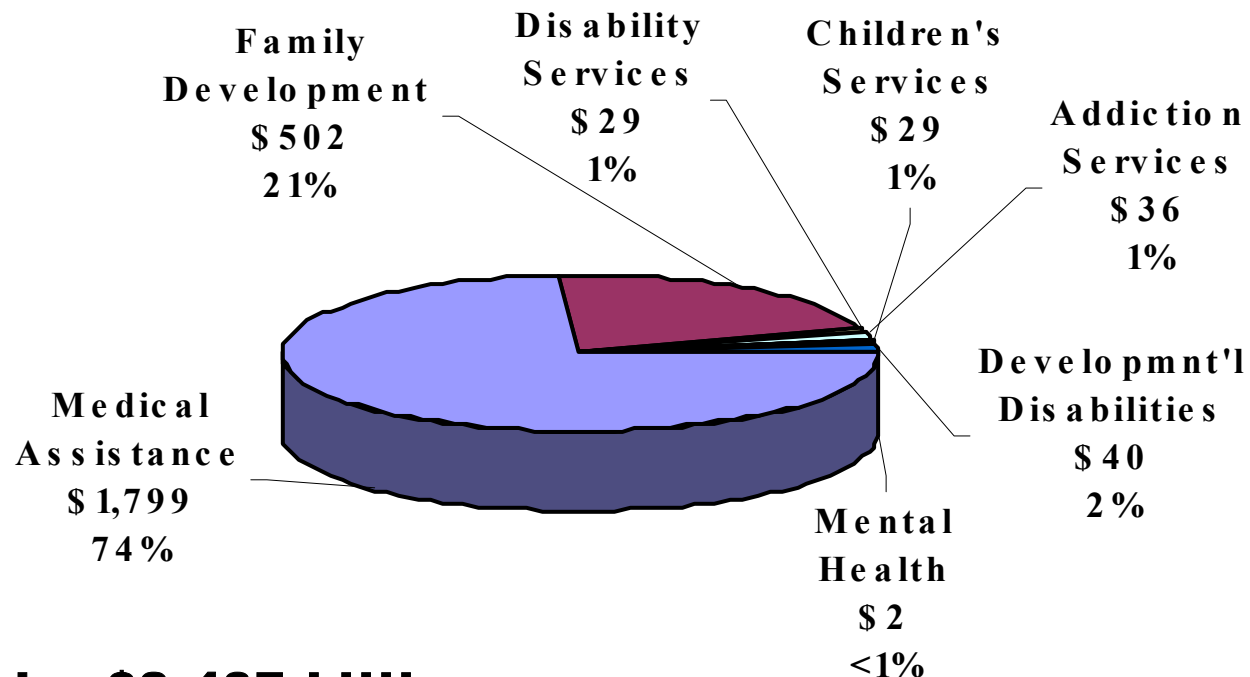
Total = \$4,272 billion



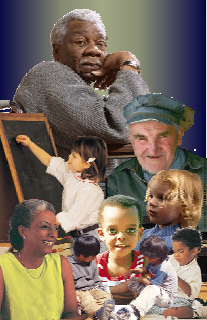
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FY 2006

State Funding of Mandatory & Dedicated Services - (in millions)



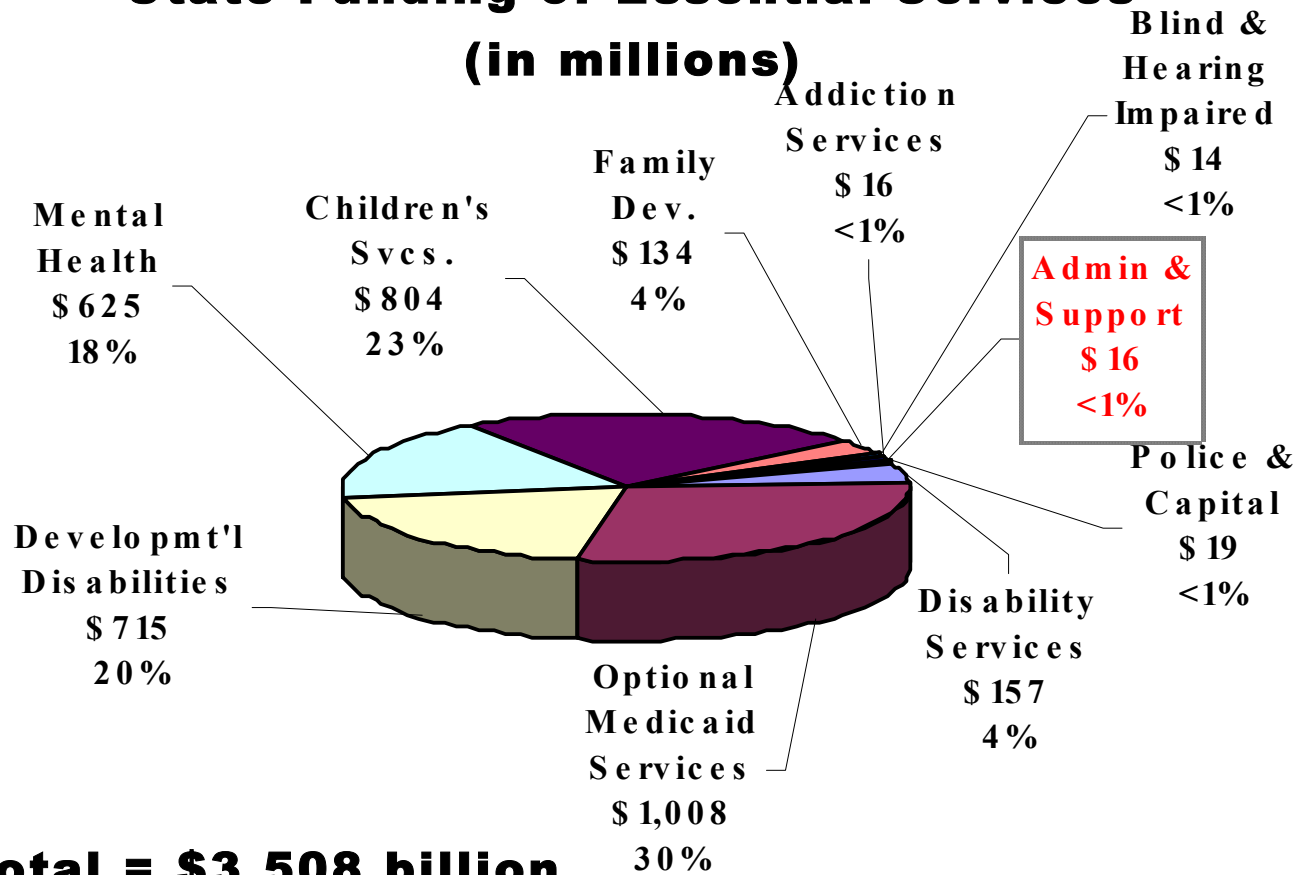
Total = \$2,437 billion



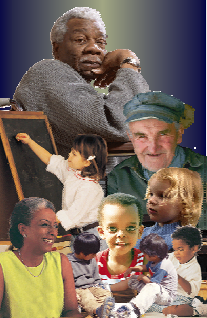
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State Funding of Essential Services (in millions)



Total = \$3,508 billion

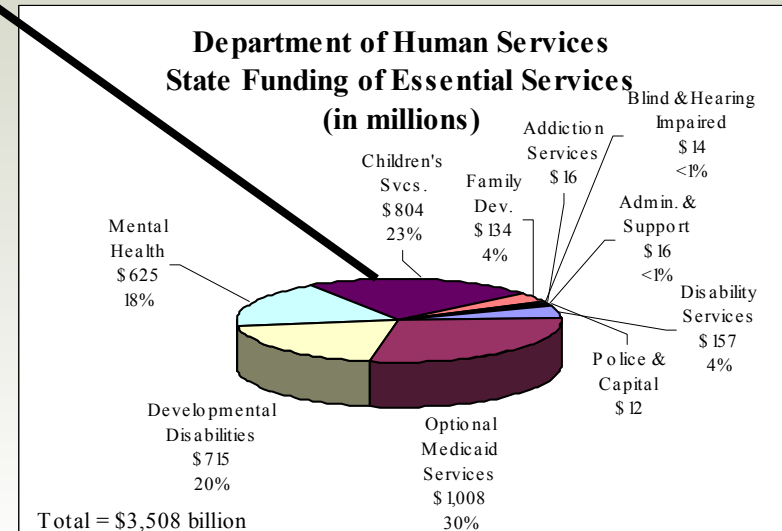


Department of Human Services

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Children's Services

- DYFS Case Management
- Abuse and Neglect Hotline
- Abuse and Neglect Investigations
- Child Protection
- Foster Care
- Adoption Services
- Child Behavioral Services
- Prevention Services for At-Risk Youth
- Medical Services

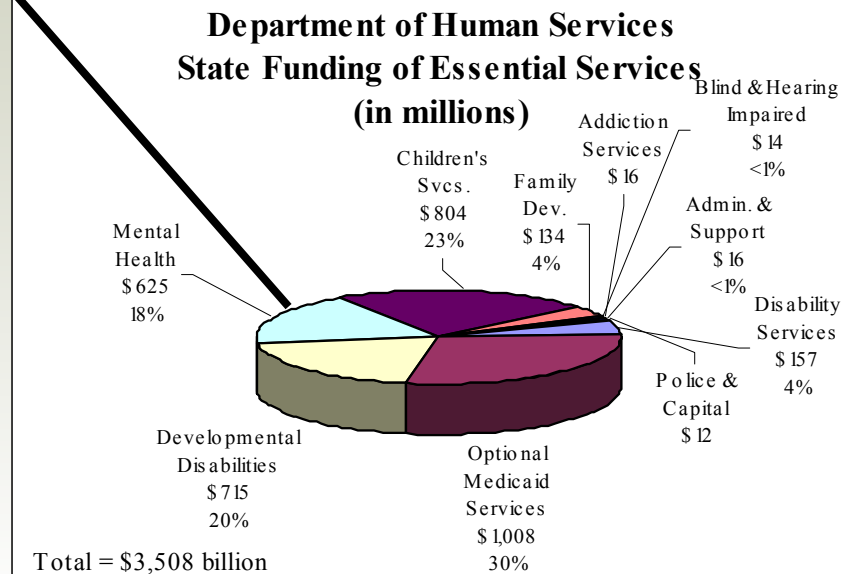


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Mental Health

- 5 State Psychiatric Hospitals (i.e. Greystone)
- County Psychiatric Hospitals
- Community Mental Health Services
- Screening Centers
- Juvenile Jail Diversion Program for the Mentally Ill
- Psychiatric Therapy

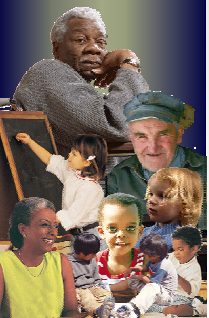
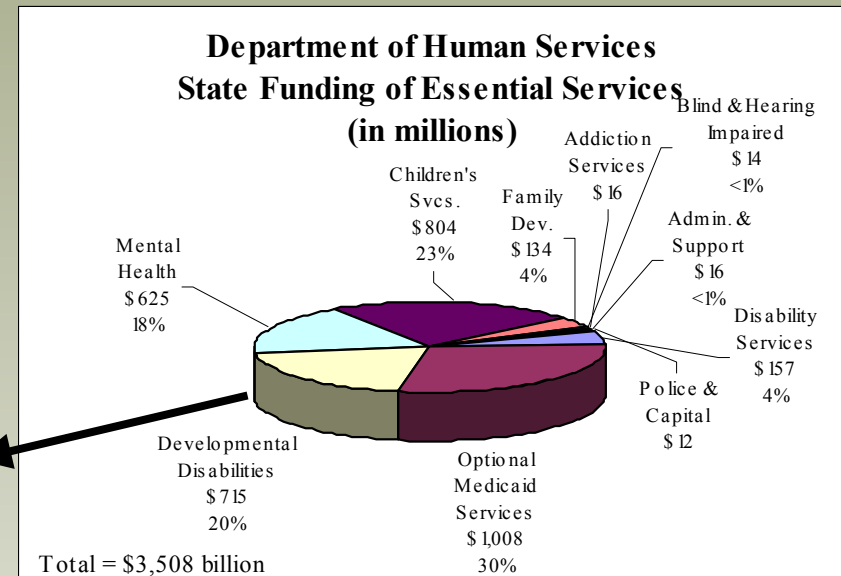


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FY 2006

Developmental Disabilities

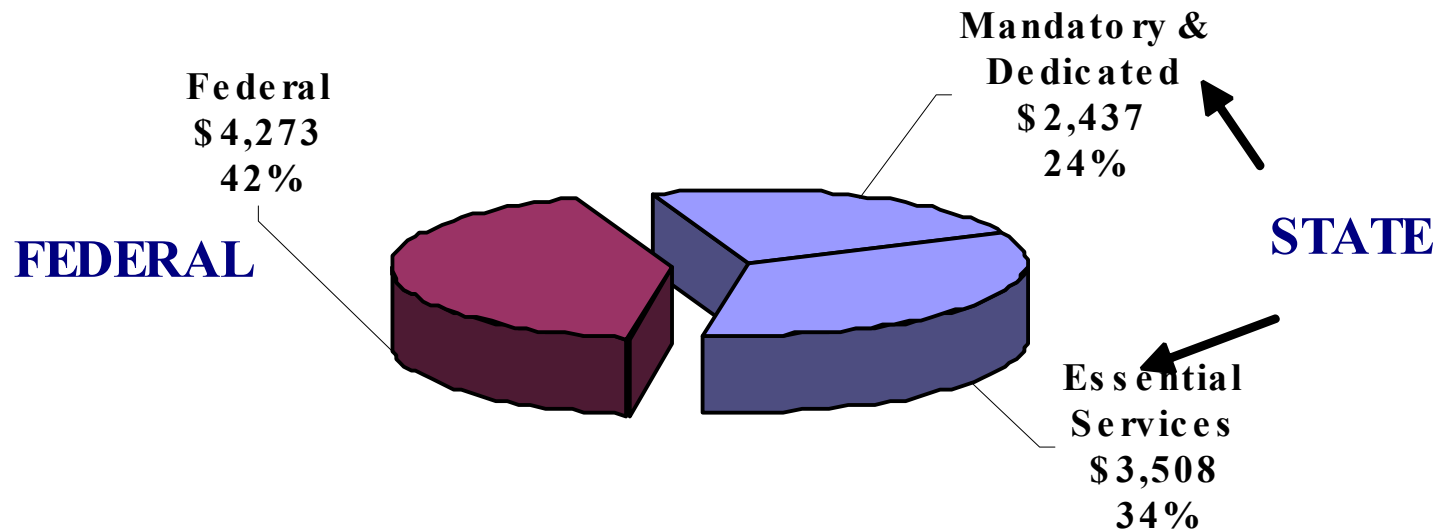
- **7 Developmental Institutions,**
- **Community Services and Programs (Real Life Choices)**
- **Community Care thru Group Homes, Private Institutions**
- **Day Activities for Adults and Children**
- **Supportive Living Programs**
- **Education Services for People with Developmental Disabilities**



Department of Human Services

DHS
FY 2006

Department of Human Services FY06 Gross Budget (in millions)



Total = \$10,218 billion

